



# Household Expenditure

**1st March 2026 - 1st March 2027**

**Based on two people sharing a typical two bedroom Mayfield apartment**

Item		Monthly	Annually	Current Costs
<b>Monthly Management Fee (MMF)</b> Includes:  1. Building insurance 2. External upkeep of your home 3. Intruder alarms, CCTV and smoke alarms 4. External window cleaning 5. Emergency call system 6. Garden and grounds maintenance 7. Club membership (including gym & pool)	<b>Option 1</b>	£691.33	£8,295.96	
	<b>Option 2</b>	£400.25	£4,803.00	
	1.	Included	Included	
	2.	Included	Included	
	3.	Included	Included	
	4.	Included	Included	
	5.	Included	Included	
	6.	Included	Included	
	7.	Included	Included	
<b>The MMF also covers:</b> - Minibus service - Cost of servicing lifts - A night porter - Preferential rates for food and drinks - Social events and activities - A Village Manager - The Mayfield Care team.				
<b>Utilities: Gas, Electricity and Water</b> Based on approximate usage (rates are available on request).		£90.00	£1,080.00	
<b>Car Parking Space</b> Please note this is an annual payment, the monthly breakdown is illustrative.		£18.90	£226.80	
<b>Council Tax</b> Based on Watford Band D (2026/2027). Please refer to Watford Borough Council for further information.		£244.67	£2,446.70	
<b>TV Licence</b> Please refer to <a href="https://www.tvlicensing.co.uk/">https://www.tvlicensing.co.uk/</a> to see if you are eligible for any discounts.		£15.00	£180.00	
		<b>Monthly Total</b>	<b>Annual Total</b>	<b>Annual Total</b>
	<b>Option 1</b>	£1,059.90	£12,229.46	
	<b>Option 2</b>	£768.82	£8,736.50	